

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: STAR Renovation and Expansion

Agency: Standing Together Against Rape Reporting Period: 10/01/08-12/31/08

Grant #: 06-4-C-5032 Amount of Funds Requested \$1097.47

1. What is the status of the project; include portions completed?

The project is at the 65% design stage and an RFP for Contractor was issued on 12-07-08; responses were received on 12-30-08. At this time the selection committee is evaluating the responses received and will be selecting a general contractor to participate in the completion of the design from 65% to 100%

2. Is the project on schedule; if not, how will this be dealt with?

The project summary schedule is presented as follows:

Contractor Selection	NLT January 8, 2009
Anticipated Completion of 100% Design Documents	February 8, 2009
MOA Building Permit	NLT February 15, 2009
Construction	February 16 – April 30, 2009
Preferred Owner Occupancy	May 1, 2009

3. Is the project on budget; if not, how will this be dealt with?

The project, at the 65% design is still on budget.

4. Other comments/problems and solutions:

None at this time.

**Denali Commission
Quarterly Project Financial Report**

Project Name: STAR Renovation and Expansion

Agency: Standing Together Against Rape **Reporting Period:** 10/01/08-12/31/08

Grant #: 06-4-C-5032

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget— \$2,796,783
2. The total project expenditures as of the end of the most recent quarter: \$50,319.30
3. The total amount of Denali Commission funds committed to the project: \$616,667
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: \$45,475.55
5. The percentage of expenditures to the total budget: 1.79%
6. Project Performance Analysis (use PPA form on page2 of 641): attached

Project Schedule:

Show the project schedule with milestone dates for design and construction. attached

Form 641A

Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form


Project Name: STAR Renovation and Expansion

Agency: Standing Together Against Rape Reporting Period: 10/01/08-12/31/08

Grant #: 06-4-C-5032

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Design	\$616,667	\$44,035.55	03/31/2010	See attached
Construction Storage		\$1440.00		See attached
Totals:				


 Signature: _____

1-13-09
 Date: _____

Nancy Haag – Executive Director

Print Name and Title: _____

Form 641B